Resolved that the sum of FORTY-SEVEN MILLION, FOUR HUNDRED AND FORTY THOUSAND THREE HUNDRED AND NINETY-NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.4 2022-2023 which form the Schedule to this Resolution.

Speaker

SCHEDULE Supplementary Estimates 2022 – 2023 No.4

<u> oupplementary</u>	Estimates 2022	<u> </u>		
HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme: 276 Culture				
Subprogramme: 7005 General Management and Coordination Services	132767005			
Account Code: 752 Machinery and Equipment				3,932,772
HEAD: 15 CABINET OFFICE				
Programme: 070 Cabinet Secretariat				
Subprogramme: 7020 General Management and Coordination Services	150707020			
Account Code: 212 Operating Expenses		1,789,633	8,477,911	3,568,722
Programme: 071 Constitutional and Statutory Authority Subprogramme: 0073 General Management and	150710073			
Coordination Services Account Code: 210 Supplies and Materials		457,420		1,326,310
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
HEAD: 30 OFFICE OF THE ATTORNEY GENERAL				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7075 General Management and Coordination Services	300407075			
Account Code: 210 Supplies and Materials		50,993		8,000
Account Code: 212 Operating Expenses		425,876		20,000
Account Code: 226 Professional Services		1,509,783		241,873
Programme: 0244 Police Services Subprogramme: 0255 Police Headquarters and Management	302440255			
Account Code: 210 Supplies and Materials		529,690		598,780
Account Code: 212 Operating Expenses		507,358		283,870

HEAD	Code Number	2022 2020	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES				
Programme: 510 Road Networks Services Subprogram 0495 Tenantry Roads Account Code: 752 Machinery and Equipment	815100495			3,245,611
Subprogramme: 0511 Highway Construction and Maintenance Account Code: 211 Maintenance of Property	815100511	25,842,388		20,655,313
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION Programme: 650 Preservation & Conservation of the Terrestrial & Marine Environment Subprogramme: 0117 National Cleanup Program	826500117			
Account Code: 210 Supplies and Material		40,000		40,000
Account Code: 212 Operating Expenses HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY Programme: 160 Measures to Stimulate Increased Crop Production Subprogramme: 0637 Barbados Agricultural Management Company	831600637	5,819,662		6,983,148
Account Code: 316 Grants to Public Institutions Account Code: 416 Capital Grants to Public Institutions		7,000,000	5,163,063	1,536,000 5,000,000

ADDENDUM

The sum of three million, nine hundred and thirty-two thousand, seven hundred and seventy-two dollars (\$3,932,772) should be approved under Head 13 – Prime Minister's Office as follows:

Head 13: PRIME MINISTER'S OFFICE

Programme 276: Culture

Sub-Programme 7005: General Management and Coordination Services

Account Code 752: Machinery and Equipment - \$3,932,772

The sum of three million, nine hundred and thirty-two thousand, seven hundred and seventy-two dollars is (\$3,932,772) for the purchase of digitisation scanners, cameras, workstations, software and peripherals, consumables from Digital Transitions and a DELL on-site server.

ADDENDUM

The sum of four million, eight hundred and ninety-five thousand and thirty-two dollars (\$4,895,032) should be approved under Head 15 – Cabinet Office as follows:

Head 15: Cabinet Office
Programme 070: Cabinet Secretariat

Sub-Programme 7020: General Management and Coordination Services

Account Code 212: Operating Expenses - \$3,568,722

The sum of three million, nine hundred and thirty-two thousand, seven hundred and seventy-two dollars is (\$3,932,772) is required to meet expenditure associated with the conferment of Humanitarian Awards and the provision of the associated financial contribution of \$500 to additional awardees and to cover the cost of the Government of Barbados' acquisition of cricket memorabilia owned by the Rt. Excellent Sir Garfield Sobers, OCC, National Hero to establish a national collection.

Programme 071: Constitutional and Statutory Authority
Sub-Programme 0073: Electoral and Boundaries Commission

Account Code 210: Supplies and Materials - \$1,326,310

A supplementary provision in the amount of one million, three hundred and twenty-six thousand, three hundred and ten dollars and seventy cents (\$1,326,310) is requested to procure the chip in the new Identification Cards.

ADDENDUM

The sum of one million, one hundred and fifty-two thosand, five hundred and twenty-three dollars (\$1,152,523) should be approved under Head 30 – Office of the Attorney General as follows:

Head 30: OFFICE OF THE ATTORNEY GENERAL
Programme 040: Direction & Policy Formulation Services
Sub-Programme 7075: General Management and Coordination Services

Account Code: 210 Supplies and Materials \$8,000
Account Code: 212 Operating Expenses \$20,000
Account Code: 226 Professional Services \$247,841

The sum of \$269,873 is required to provide financial assistance for the operations under the Crime Prevention program.

Programme 244: Police Services
Sub-Programme 0255:Police Headquarters and Management

Account Code: 210 Supplies and Materials \$598,780
Account Code: 212 Operating Expenses \$283,870

The sum of \$882,650 is required to supplement the operations of the Police Service.

ADDENDUM

The sum of twenty-three million, nine hundred thousand, nine hundred and twenty-four dollars (\$23,900,924) should be approved under Head 81 – Ministry of Transport, Works and Water Resources as follows:

Head 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES

Programme 510: Road Networks Services

Sub-programme 0495: Tenantry Roads

Account Code 752: Machinery and Equipment - \$3.245,611

The sum of three million, two hundred and forty-five thousand, six hundred and eleven dollars (\$3,245,611) is required to procure equipment to faciliate repairs to roads.

Programme 510: Road Networks Services

Sub-programme 0511: Highway Construction and Maintenance Services

Account Code 211: Maintenance of Property - \$20,655,313

The sum of twenty million, six hundred fifty-five thousand three hundred and thirteen dollars (\$20,655,313) is required to make payment to the ash workers in the extended National Clean-up Program.

ADDENDUM

The sum of seven million and twenty-three thousand, one hundred and forty-eight dollars (\$7,023,148) should be approved under Head 82 – Ministry of Environment and National Beautification as follows:

Head 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION

Programme 650: Preservation & Conservation of the Terrestrial & Marine Environment

Sub-programme 0117: National Cleanup Program

Account Code 210 : Supplies and Material - \$40,000 Account Code 212 : Supplies and Material - \$6,983,148

The sum of \$7,023,148 is required to meet the costs of the National Cleanup Program.

ADDENDUM

The sum of six million, five hundred and thirty-six thousand dollars (\$6,536,000) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

Programme 160: Measures to Stimulate Increased Crop Production Sub-Programme 0637: Barbados Agricultural Management Company

Account Code 316: Grants to Public Institutions - \$1,536,000 Account Code 416: Capital Grants to Public Institutions - \$5,000,000

A supplementary provision is required to provide support to the Barbados Agricultural Management Company for salaries of \$1,186,000, the Climate Mitigation Subsidy and Consultancy of \$350,000 and capital equipment for Portvale \$5M.